

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**September 02, 2014**

*Biennium to Date includes July 01, 2013 through July 31, 2014*

*Month ending date is July 31, 2014*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Allotted	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date						
Agency: 478 - Puget Sound Partnership														
30000007				Community Partnership Restoration Grants										
P00	001	Y	N	1,155,000		1,155,000	1,806	376,633		376,633	32.61%	100.00%	32.61%	778,367
Total 478 Puget Sound Partnership				1,155,000		1,155,000	1,806	376,633		376,633	32.61%	100.00%	32.61%	778,367